

MISSION DE  
RECHERCHE



DROIT ET  
JUSTICE

**DOCUMENTS BRUTS**

**SUR**

**LE BUDGET DE LA JUSTICE**

**AU ROYAUME-UNI**

Etude dirigée par  
**ETIENNE DOUAT**

LES BUDGETS DE LA JUSTICE EN EUROPE, 1990-1997, COMPARAISON DE SIX PAYS :  
FRANCE, ALLEMAGNE, ROYAUME-UNI, ITALIE, ESPAGNE & BELGIQUE,  
RECHERCHES COORDONNÉES PAR ETIENNE DOUAT

30 Mars 2000

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**GRILLE**

**EXPLICATIVE**

# Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (97/98), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>	Les comptes publics anglais ne distinguent pas entre personnel et autre, En revanche, ils distinguent, frais de fonctionnement habituels, dont la majeure partie est constituée des coûts de personnel et les autres frais divers							
A- Etat	Le respect du principe d'annualité interdit au Royaume-Uni toute forme d'AP							
A-1 Justice	Seuls apparaissent dans le budget les CP							
<b>Lord Chancellor's Depart.</b>	Equivalent du Ministère de la Justice (Angleterre et Pays-de-Galles)							
Court Service	Ensemble des Cours et tribunaux , dont les "grands Tr. administratifs"							
Public Trust Office	4missions, Protection, Receivership, Trust and Court funds							
Legal AID	Aide juridictionnelle							
Legal aid administration	Administration de l'aide juridictionnelle							
Costs from central funds	Subvention du fonds central.							
Magistrate's courts grants	Financement d'une grande partie des frais des "Magistarte's courts"							
<b>Northern Ireland Court Serv.</b>	Service des Cours et tribunaux d'Irlande du Nord							
Court and other legal services	Frais de fonctionnement des juridictions (dont les "grands tr. adm.")							
Accomodation services	Service "d'installation", rénovation, amélioration de l'accueil du public...							
Legal aid	Aide juridictionnelle							
<b>The Crown Office Scotland and Lord Advocate Depart.</b>	Chef de la justice en Ecosse							
Administration	Il s'agit des frais de ce service							
<b>Scotland</b>								
Scottish legal aid fund	Aide juridictionnelle en Ecosse							
Scottish legal aid fund (adm.)	Administration de l'aide juridictionnelle en Ecosse							
<b>S. Administration of Justice</b>								
Scottish Court Service adm	Dépenses de fonctionnement et de construction des Cours							
Scottish Court Service opérationnel	Dépenses diverses du service							



Scotish Courts adm: adm. Scotish Courts adm: operational	Dépenses d'administration de sept départements mineurs Dépenses diverses de ces services
A-2 Services Financiers	
<b>Mag. C. grants on loan charg.</b>	Opérations de trésorerie au profit des Magistrate's courts Ceci est la conséquence de la réforme transférant le financement de ces tribunaux du niveau local au niveau national
A-3 Charges communes	
A-4 Intérieur	
<b>Home Office (Eng. Wales)</b>	Ministère de l'Intérieur, (Angleterre et Pays-de-Galles)
Criminal injuries	Dédommagement, Réparation de dommages criminels
Criminal policy and programmes	Politique et programmes criminels, ex. prévention drogue, aide aux victimes
Organised and international crime	Lutte contre le terrorisme, enquête sur la drogue, Europol, Interpol...
Probation	Liberté conditionnelle
<b>Northern Ireland</b>	
Criminal justice	Justice criminelle
Administration of Justice	Administration
Compensation Agency	Dédommagement, Réparation de dommages criminels
<b>Scotland</b>	
Criminal injuries compensation	Dédommagement, Réparation de dommages criminels
Other services related to crime	Enquêtes criminelles, prévention du crime, de la drogue, placement en résidence d'enfants (2, 490 millions £)...
A-5 Défense	
A-6 Autre	
<b>Crown Prosecution Service</b>	Equivalent du Parquet en Angleterre et au Pays-de-Galles
Administration	Administration
Legal Services	Dépenses diverses, appels à des experts, déplacement de témoins...
<b>Serious Fraud Office</b>	Bureau des fraudes graves
Administration	Administration
Investigation and Prosecutions	Enquêtes, dépenses de témoignage, utilisation d'inf. technologiques...
<b>PG and Treasury Solicitor</b>	Service de conseil juridique du Trésor (Angleterre et Pays-de-galles)
Administration	Administration
Operational costs	Frais divers, dont chercheurs, juristes ,experts... (Consultés ponctuellement)
<b>Total I-A</b>	
B- Collectivités territoriales	
B-1 Régions	
B-2 Départements	
B-3 Autres	

<b>Probation Magistrate's Courts</b>	Financement de 20% des dépenses de liberté conditionnelle Financement local des Magistrate's courts
<b>Total I-B</b>	
<b>Total I= A+B</b>	
<b>II Services pénitentiaires</b>	
A- Etat	
A-1 Justice	
A-2 Services financiers	
A-3 Charges communes	
A-4 Intérieur	
<b>Home Office( Eng. Wales)</b>	
Prison Op. (public sector)	Prison publiques
Prison Op (contracted-out)	Prisons privées
A-5 Défense	
A-6 Autre	
<b>Northern Ireland</b>	
NI Prison Service	Service pénitentiaire d'Irlande du Nord
<b>Scotland</b>	
Scottish prison service	Service pénitentiaire d'Ecosse
<b>Total II A</b>	
B-Collectivités Territoriales	
B1- Régions	
B-2 Départements	
B-3 Autres	
<b>Total II B</b>	
<b>Total II=A+B</b>	
<b>Total II= A+B</b>	
<b>III Protection judiciaire de la jeunesse</b>	
A- Etat	
A-1 Justice	

A-2 Services financiers	
A-3 Charges communes	
A-4 Intérieur	
A-5 Défense	
A-6 Autre	
<b>Total III-A</b>	
B-Collectivités territoriales	
B-1 Régions	
B-2 Départements	
B-3 Autres	
Juvenile justice	
<b>Total II IB</b>	PJJ, il s'agit d'une estimation minimale (5% de la probation) Cette estimation a été donnée par le Home Office et confirmée par le ministère des finances (HM Treasury)
<b>Total III= A+B</b>	
<b>IV Administration centrale</b>	
A- Etat	
A-1 Justice	
<b>Lord Chancellor's Depart.</b> Headquarters and ass. Of.	Dépenses d'administration centrale du ministère de la Justice
A-2 Services financiers	
A-3 Charges communes	
A-4 Intérieur	
<b>Prison Service Headquarters and Central services</b>	Dépenses d'adm. centrale du ministère de l'Intérieur pour les prisons
A-6 Autre	
<b>Public Record Office</b> Appropriations in Aid	Service du greffe en Angleterre et aux Pays-de-Galles
<b>Scottish record Office</b>	Service du greffe en Ecosse
<b>Total IV-A</b>	
B-Collectivités territoriales	
B-1 Régions	
B-2 Départements	
B-3 Autres	
<b>Total IV-B</b>	Les chiffres ci-dessus sont presque intégralement issus des "Appropriations Accounts". Ces documents présentent les résultats des budgets exécutés, après vérification par les autorités compétentes.
<b>Total IV= A+B</b>	Seuls les chiffres des juridictions administratives spécialisées sont issus de rapports annuels, propres à chaque "juridiction".
<b>Total Judiciaire I+II+III+IV</b>	

**GRILLES**

**1996/1997**

# Budget de la Justice au Royaume-Uni

Tableau de synthèse (96/97), en millions de Livres

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	52,32	9,154		7,777		3,55		72,801
Court Service	356,025	117,294		46,233				519,552
Public Trust Office	18,102	0,078		0,97				19,15
Legal AID							1198,019	1198,019
Legal aid administration		50,999		2,477		1,05		54,526
Costs from central funds		33,003						33,003
								0
Magistrate's court grants		260,179		27,016				287,195
Other Legal Services								0
Court Building programme								0
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	16,098	1,523				2,207		19,828
Accommodation services	1,969			11,295				13,264
Legal aid		0,522					16,752	17,274
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	43,25			2,661		1,476		47,387
Legal services								0
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund							133,648	133,648
Scottish legal aid fund (adm.)		6,988		0,216				7,204
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm	20,136	0,06		21,053				41,249



Scottish Court Service opérationnel		4,502				4,502
Scottish Courts adm: adm.	5,233	2,923	0,147			8,303
Scottish Courts adm: operational		3,521				3,521
Legal proceeding						0
A-2 Services Financiers						0
						0
<b>Mag. C. grants on loan charges</b>		17,382				17,382
						0
A-3 Charges communes						0
						0
A-4 Intérieur						0
						0
<b>Home Office( Eng. Wales)</b>						0
						0
Headquarters and Central Services	138,887	3,67	209,401	4,058		356,016
Prison Op. (public sector)	1 155,03	75,064	13,749	23,883		1267,726
Prison Op (contracted-out)						0
Criminal injuries		218,162				218,162
Criminal policy and programmes	17,788	62,612	0,267	12,473		93,14
Organised and international crime	40,373	7,647	6,46			54,48
Court Service						0
Probation		333,24		15,723		348,963
						0
<b>Northern Ireland</b>						0
						0
N.I. Prison Service	124,044	10,836	8,757			143,637
Criminal justice	3,819	8,441	1,001	26,35		39,611
Administration of Justice	7,857	4,053	0,049			11,959
Compensation Agency	2,843	61,229	0,052			64,124
Director of Public Prosecutions						0
Crown Solicitor's Office						0
						0
<b>Scotland</b>						0
						0
Criminal injuries		20,783				20,783
Other services related to crime		3,261		2,244		5,505
Scottish prison service	143,107	13,377	22,577			179,061
A-5 Défense						
A-6 Autre						
						0
<b>Crown Prosecution Service</b>						0
						0
Administration	201,741		4,076			205,817
Legal Services		93,595				93,595
						0
<b>Serious Fraud Office</b>						0
Administration	8,875		0,417			9,292
Investigation and Prosecutions		6,288				6,288
						0
<b>PG and Treasury Solicitor</b>						0
Administration						0
Operational costs		7,559				7,559

<b>Public Record Office</b>	19,824			7,54				27,364	0
<b>Scottish record Office</b>	4,922			1,305		0,018		6,245	0
<b>National Audit Office</b>	36,063			0,576				36,639	0
Parliamentary Contribution								0	0
<b>Audit Commission</b>	51,237	42,758						93,995	0
<b>N.I. Audit Office</b>	3,549							3,549	0
<b>Commission for Local Authority Accounts in Scotland</b>		3,744						3,744	0
<b>Total I-A</b>	<b>2473,092</b>	<b>1484,447</b>	<b>0</b>	<b>396,072</b>	<b>0</b>	<b>93,032</b>	<b>1348,419</b>	<b>5795,062</b>	
B- Collectivités territoriales									0
B-1 Régions									0
B-2 Départements									0
Magistrate's Courts(TI)									0
B-3 Autres									0
<b>Probation</b>		87,24075						87,24075	0
<b>Magistrate's Courts(TI)</b>		65,04475						65,04475	0
<b>Commission for Local Authority Accounts in Scotland</b>	3,549	1,978						5,527	0
<b>Juvenile assistance</b>		17,44815						17,44815	0
<b>Total I B</b>	<b>3,549</b>	<b>171,71165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,26065</b>	
<b>Total I= A+B</b>	<b>2476,641</b>	<b>1656,15865</b>	<b>0</b>	<b>396,072</b>	<b>0</b>	<b>93,032</b>	<b>1348,419</b>	<b>5970,32265</b>	
<b>II Financements privés</b>									0
II A Auxiliaires de justice									0
II B Tribunaux de commerce									0
II C Autres									0
<b>Lord Chancellor's Department</b>									0
Appropriations in Aid							281,459	281,459	0
<b>Northern Ireland Court Serv.</b>									0
Appropriations in Aid							10,962	10,962	0
<b>The Crown Office</b>									0
<b>Scotland and Lord Advocate dpt</b>									0
Appropriations in aid	0,106							0,106	0
<b>Scotland Adm. of Justice</b>									0
Appropriations in Aids	15,485							15,485	0
<b>Crown Prosecution Service</b>									0
Appropriations in aid	20,411							20,411	0

<b>Serious Fraude Office</b>								0
Appropriations in Aid	0,101							0,101
<b>PG and Treasury Solicitor</b>								0
Appropriations in Aid	57,506							57,506
<b>Public Record Office</b>								0
Appropriations in Aid	2,401							2,401
<b>Scottish Record Office</b>								0
Appropriations in Aid	0,725							0,725
<b>National Audit Office</b>								0
Other income	6,8							6,8
<b>N.I. Audit Office</b>	0,51							0,51
								0
<b>Total II</b>	<b>104,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,421</b>	<b>396,466</b>
<b>Total I+II</b>	<b>2580,686</b>	<b>1656,159</b>	<b>0</b>	<b>396,072</b>	<b>0</b>	<b>93,032</b>	<b>1640,84</b>	<b>6366,789</b>



## Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (96/97), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	356,025	117,294		46,233				519,552
Public Trust Office	18,102	0,078		0,97				19,15
Legal AID							1479,478	1479,478
Legal aid administration		50,999		2,477		1,05		54,526
Costs from central funds		33,003						33,003
Magistrate's court grants		260,179		27,016				287,195
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	16,098	1,523				2,207		19,828
Accommodation services	1,969			11,295				13,264
Legal aid							27,714	27,714
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	43,356			2,661		1,476		47,493
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund		6,988		0,216				7,204
Scottish legal aid fund (adm.)							133,648	133,648
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm	35,621	0,06		21,053				56,734
Scottish Court Service opérationnel		4,502						4,502
Scottish Courts adm: adm.	5,233	2,923		0,147				8,303
Scottish Courts adm: operational		3,521						3,521
								0
								0

A-2 Services Financiers								0
								0
<b>Mag. C. grants on loan charg.</b>		17,382						17,382
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office (Eng. Wales)</b>								0
								0
Criminal injuries		218,162						218,162
Criminal policy and programmes	17,788	62,612		0,267		12,473		93,14
Organised and international crime	40,373	7,647		6,46				54,48
Probation		333,24				15,723		348,963
								0
<b>Northern Ireland</b>								0
								0
Criminal justice	3,819	8,441		1,001		26,35		39,611
Administration of Justice	7,857	4,053		0,049				11,959
Compensation Agency	2,843	61,229		0,052				64,124
								0
<b>Scotland</b>								0
								0
Criminal injuries compensation		20,783						20,783
Other services related to crime		3,261				2,244		5,505
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Crown Prosecution Service</b>								0
								0
Administration	222,152			4,076				226,228
Legal Services		93,595						93,595
								0
<b>Serious Fraud Office</b>								0
								0
Administration	9,976			0,417				10,393
Investigation and Prosecutions		6,288						6,288
								0
<b>PG and Treasury Solicitor</b>								0
								0
Administration	25,812	3,13		0,38				29,322
Operational costs		35,743						35,743
								0
<b>Total I-A</b>	<b>807,024</b>	<b>1366,636</b>	<b>0</b>	<b>124,77</b>	<b>0</b>	<b>61,623</b>	<b>1640,84</b>	<b>3990,793</b>
								0
<b>B- Collectivités territoriales</b>								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
<b>Probation</b>		87,24075						87,24075
<b>Magistrate's Courts</b>		65,04475						65,04475
								0
B-3 Autres								0
								0



<b>Total I-B</b>	0	152,2855	0	0	0	0	0	152,2855
<b>Total I A+B</b>	807,024	1508,9215	0	124,77	0	61,523	1640,84	4143,0785
								0
								0
<b>II Services pénitentiaires</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office( Eng. Wales)</b>								0
								0
Prison Op. (public sector)	1 155,03	75,064		13,749		23,883		1267,725
								0
Prison Op (contracted-out)								0
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Northern Ireland</b>								0
								0
NI Prison Service	124,044	10,836		8,757				143,637
								0
								0
<b>Scotland</b>								0
								0
Scottish prison service	143,107	13,377		22,577				179,061
								0
<b>Total II A</b>	<b>1422,18</b>	<b>99,277</b>	<b>0</b>	<b>45,083</b>	<b>0</b>	<b>23,883</b>	<b>0</b>	<b>1590,423</b>
								0
B-Collectivités Territoriales								0
B1- Régions								0
B2 Départements								0
B3 Autres								0
								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>1422,18</b>	<b>99,277</b>	<b>0</b>	<b>45,083</b>	<b>0</b>	<b>23,883</b>	<b>0</b>	<b>1590,423</b>
								0
<b>III Protection judiciaire de la jeunesse</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
A-5 Défense								0

A-6 Autre								0
								0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Juvenile justice		17,44815						17,44815
								0
<b>Total III B</b>	<b>0</b>	<b>17,44815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,44815</b>
								0
<b>Total III= A+B</b>	<b>0</b>	<b>17,44815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,44815</b>
								0
<b>IV Administration centrale</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
<b>Lord Chancellor's Depart.</b>								0
Headquarters and ass. Of.	52,32	9,154		7,777		3,55		72,801
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Prison Service Headquarters and Central services</b>	<b>138,887</b>	<b>3,67</b>		<b>209,401</b>		<b>4,058</b>		<b>356,016</b>
								0
A-6 Autre								0
								0
<b>Public Record Office</b>	<b>22,225</b>			<b>7,54</b>				<b>29,765</b>
								0
<b>Scottish record Office</b>	<b>4,973</b>			<b>1,305</b>		<b>0,018</b>		<b>6,296</b>
								0
<b>Total IV-A</b>	<b>218,405</b>	<b>12,824</b>	<b>0</b>	<b>226,023</b>	<b>0</b>	<b>7,626</b>	<b>0</b>	<b>464,878</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>218,405</b>	<b>12,824</b>	<b>0</b>	<b>226,023</b>	<b>0</b>	<b>7,626</b>	<b>0</b>	<b>464,878</b>
								0
<b>Total Judiciaire I+II+III+IV</b>	<b>2447,609</b>	<b>1638,47065</b>	<b>0</b>	<b>395,876</b>	<b>0</b>	<b>93,032</b>	<b>1640,84</b>	<b>6215,82765</b>



## Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée  
et autres juridictions - Royaume-Uni (96/97), en million de£

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>B- Collectivités territoriales</b>								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement							
	Il existe un organe distinct pour l'Irlande du Nord							
A- Etat								
	A partir du 1er Avril 2000 création du Audit Scotland							
A-1 Justice	Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	42,863			0,576				43,439
								0
<b>Northern Ireland Audit Office</b>	4,059							4,059
								0
<b>Total II-A</b>	<b>46,922</b>	<b>0</b>	<b>0</b>	<b>0,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,498</b>

B-Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>46,922</b>	<b>0</b>	<b>0</b>	<b>0,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,498</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles							
	Assuré par la Commission for local authority en Ecosse							
	Assuré par le NIAO en Irlande du Nord							
A- Etat								
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Audit Commission</b>	<b>51,237</b>	<b>42,758</b>						<b>93,995</b>
								<b>0</b>
<b>Commission for Local Authority Accounts in Scotland</b>		<b>3,744</b>						<b>3,744</b>
								<b>0</b>
<b>Total III-A</b>	<b>51,237</b>	<b>46,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,739</b>
B-Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Commission for Local Authority Accounts in Scotland</b>	<b>3,549</b>	<b>1,978</b>						<b>5,527</b>
<b>Total III B</b>	<b>3,549</b>	<b>1,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,527</b>
<b>Total III= A+B</b>	<b>54,786</b>	<b>48,48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,266</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales								

B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>101,708</b>	<b>48,48</b>	<b>0</b>	<b>0,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,764</b>



**GRILLES**

**1995/1996**

# Budget de la Justice au Royaume-Uni

Tableau de synthèse (95/96), en millions de Livres

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	55,146	9,867		14,928		1,715		81,656
Court Service	363,682	104,011		36,692				504,385
Public Trust Office	17,214	0,053		0,602				17,869
Legal AID							1109,325	1109,325
Legal aid administration		54,9						54,9
Costs from central funds		30,512						30,512
								0
Magistrate's court grants		251,771		51,465				303,236
Other Legal Services								0
Court Building programme				65,546				65,546
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	10,792	6,131				2,494		19,417
Accommodation services	1,946			13,286				15,232
Legal aid		0,522					16,209	16,731
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	35,477	7,354		2,317		1,449		46,597
Legal services								0
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund							125,658	125,658
Scottish legal aid fund (adm.)		7,487						7,487
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm	17,073			22,939		0,048		40,06

Scottish Court Service opérationnel		4,747			4,747
Scottish Courts adm: adm.	5,625	2,768	0,079		8,472
Scottish Courts adm: operational		6,171			6,171
Legal proceeding					0
A-2 Services Financiers					0
					0
<b>Mag. C. grants on loan charges</b>		17,78			17,78
					0
A-3 Charges communes					0
					0
A-4 Intérieur					0
					0
<b>Home Office( Eng. Wales)</b>					0
					0
Headquarters and Central Services	137,627	36,656	317,405	1,226	492,914
Prison Op. (public sector)	1 115,65	72,178			1187,828
Prison Op (contracted-out)					0
Criminal injuries		205,192			205,192
Criminal policy and programmes					0
Organised and international crime					0
Court Service	13,601	13,605			27,206
Probation		321,867			321,867
					0
<b>Northern Ireland</b>					0
					0
N.I. Prison Service	128,386	9,683	5,389		143,458
Criminal justice		9,065	0,196		9,261
Administration of Justice	3,112	27,123			30,235
Compensation Agency	2,862	71,899	0,062		74,823
Director of Public Prosecutions	4,516	3,457	0,066		8,039
Crown Solicitor's Office	3,196	0,479	0,056		3,731
					0
<b>Scotland</b>					0
					0
Criminal injuries		22,2			22,2
Other services related to crime	2,384	3,028			5,412
Scottish prison service	135,941	12,373	15,377		163,691
A-5 Défense					
A-6 Autre					0
<b>Crown Prosecution Service</b>					0
					0
Administration	205,411		6,678		212,089
Legal Services		84,515			84,515
					0
<b>Serious Fraud Office</b>					0
Administration	10,265		0,42		10,685
Investigation and Prosecutions		6,646			6,646
					0
<b>PG and Treasury Solicitor</b>					0
Administration		-0,71			-0,71
Operational costs					0

<b>Public Record Office</b>	25,019			15,409				40,428	0
<b>Scottish record Office</b>	4,418			0,98		0,016		5,414	0
<b>National Audit Office</b>	36,862			0,496				37,358	0
Parliamentary Contribution								0	0
<b>Audit Commission</b>	52,346	40,163						92,509	0
<b>N.I. Audit Office</b>	3,344							3,344	0
<b>Commission for Local Authority Accounts in Scotland</b>		2,587						2,587	0
<b>Total I-A</b>	<b>2391,895</b>	<b>1446,08</b>	<b>0</b>	<b>570,388</b>	<b>0</b>	<b>6,948</b>	<b>1251,192</b>	<b>5666,503</b>	
<b>B- Collectivités territoriales</b>									0
B-1 Régions									0
B-2 Départements									0
Magistrate's Courts(TI)									0
B-3 Autres									0
<b>Probation</b>		80,46675						80,46675	0
<b>Magistrate's Courts(TI)</b>		62,94275						62,94275	0
<b>Commission for Local Authority Accounts in Scotland</b>	3,549	1,978						5,527	0
<b>Juvenile assistance</b>		16,09335						16,09335	0
<b>Total I B</b>	<b>3,549</b>	<b>161,48085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,02985</b>	
<b>Total I= A+B</b>	<b>2395,444</b>	<b>1607,56085</b>	<b>0</b>	<b>570,388</b>	<b>0</b>	<b>6,948</b>	<b>1251,192</b>	<b>5831,53285</b>	
<b>II Financements privés</b>									0
II A Auxiliaires de justice									0
II B Tribunaux de commerce									0
II C Autres									0
<b>Lord Chancellor's Department</b>									0
Appropriations in Aid							281,503	281,503	0
<b>Northern Ireland Court Serv.</b>									0
Appropriations in Aid							9,683	9,683	0
<b>The Crown Office</b>									0
<b>Scotland and Lord Advocate dpt</b>									0
Appropriations in aid	0,17							0,17	0
<b>Scotland Adm. of Justice</b>									0
Appropriations in Aids	18,479							18,479	0
<b>Crown Prosecution Service</b>									0
Appropriations in aid	19,081							19,081	0

<b>Serious Fraude Office</b>								0
Appropriations in Aid	0,025							0,025
<b>PG and Treasury Solicitor</b>								0
Appropriations in Aid	51,223							51,223
<b>Public Record Office</b>								0
Appropriations in Aid	1,44							1,44
<b>Scottish Record Office</b>								0
Appropriations in Aid	0,734							0,734
<b>National Audit Office</b>								0
Other income	6							6
<b>N.I. Audit Office</b>	0,503							0,503
								0
<b>Total II</b>	<b>97,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>291,186</b>	<b>388,841</b>
<b>Total I+II</b>	<b>2493,099</b>	<b>1607,561</b>	<b>0</b>	<b>570,388</b>	<b>0</b>	<b>6,948</b>	<b>1542,38</b>	<b>6220,374</b>



## Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (95/96), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	363,682	104,011		36,692				504,385
Public Trust Office	17,214	0,053		0,602				17,869
Legal AID							1390,828	1390,828
Legal aid administration		54,9						54,9
Costs from central funds		30,512						30,512
Magistrate's court grants		251,771		51,465				303,236
Court building				65,546				65,546
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	10,792	6,131				2,494		19,417
Accommodation services	1,946			13,286				15,232
Legal aid		0,522					25,892	26,414
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	35,494	7,354		2,317		1,449		46,614
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund							125,658	125,658
Scottish legal aid fund (adm.)		7,487						7,487
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm	35,552			22,939		0,048		58,539
Scottish Court Service opérationnel		4,747						4,747
Scottish Courts adm: adm.	5,625	2,768		0,079				8,472
Scottish Courts adm: operational		6,171						6,171

								0
A-2 Services Financiers								0
								0
Mag. C. grants on loan charg.		17,78						17,78
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
Home Office (Eng. Wales)								0
								0
Criminal injuries		205,192						205,192
Criminal policy and programmes								0
Organised and international crime								0
Administration of Justice	13,601	13,605						27,206
Probation		321,867						321,867
								0
<b>Northern Ireland</b>								0
								0
Criminal justice		9,065		0,196				9,261
Administration of Justice	3,112	27,123						30,235
Compensation Agency	2,862	71,899		0,062				74,823
Director of Public Prosecution	4,516	3,457		0,066				8,039
Crown Solicitor's Office	3,198	0,479		0,056				3,731
								0
<b>Scotland</b>								0
								0
Criminal injuries compensation		22,2						22,2
Other services related to crime	2,384	3,028						5,412
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Crown Prosecution Service</b>								0
								0
Administration	223,89			6,678				230,568
Legal Services		84,515						84,515
								0
<b>Serious Fraud Office</b>								0
Administration	10,285			0,42				10,705
Investigation and Prosecutions		6,646						6,646
								0
<b>PG and Treasury Solicitor</b>								0
Administration	20,432	2,886		0,43				23,748
Operational costs		26,774						26,774
								0
<b>Total I-A</b>	<b>754,583</b>	<b>1292,943</b>	<b>0</b>	<b>200,834</b>	<b>0</b>	<b>3,991</b>	<b>1542,378</b>	<b>3794,729</b>
								0
<b>B- Collectivités territoriales</b>								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Probation		80,46675						80,46675



Magistrate's Courts		62,94275						62,94275
								0
<b>Total I-B</b>	<b>0</b>	<b>143,4096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,4096</b>
<b>Total I A+B</b>	<b>754,583</b>	<b>1436,3525</b>	<b>0</b>	<b>200,834</b>	<b>0</b>	<b>3,991</b>	<b>1542,378</b>	<b>3938,1385</b>
								0
<b>II Services pénitentiaires</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office( Eng. Wales)</b>								0
								0
Prison Op. (public sector)	1 115,65	72,178						1187,824
Prison Op (contracted-out)								0
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Northern Ireland</b>								0
								0
NI Prison Service	128,386	9,683		5,389				143,458
								0
<b>Scotland</b>								0
								0
Scottish prison service	135,941	12,373		15,377				163,691
								0
<b>Total II A</b>	<b>1379,973</b>	<b>94,234</b>	<b>0</b>	<b>20,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1494,973</b>
								0
<b>B-Collectivités Territoriales</b>								0
B1- Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>1379,973</b>	<b>94,234</b>	<b>0</b>	<b>20,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1494,973</b>
								0
<b>III Protection judiciaire de la jeunesse</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
A-5 Défense								0
A-6 Autre								0

								0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Juvenile assistance		16,09335						16,09335
								0
<b>Total III B</b>	<b>0</b>	<b>16,09335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,09335</b>
								0
<b>Total III= A+B</b>	<b>0</b>	<b>16,09335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,09335</b>
								0
<b>IV Administration centrale</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
<b>Lord Chancellor's Depart.</b>								0
Headquarters and ass. Of.	55,146	9,867		14,928		1,715		81,656
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Prison Service Headquarters and Central services</b>								0
	137,627	36,656		317,405		1,226		492,914
								0
A-6 Autre								0
								0
<b>Public Record Office</b>		26,459		15,409				41,868
								0
<b>Scottish record Office</b>		5,152		0,98		0,016		6,146
								0
<b>Total IV-A</b>	<b>224,384</b>	<b>46,523</b>	<b>0</b>	<b>348,722</b>	<b>0</b>	<b>2,957</b>	<b>0</b>	<b>622,586</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
								0
B-3 Autres								0
								0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
<b>Total IV= A+B</b>	<b>224,384</b>	<b>46,523</b>	<b>0</b>	<b>348,722</b>	<b>0</b>	<b>2,957</b>	<b>0</b>	<b>622,586</b>
								0
<b>Total Judiciaire I+II+III+IV</b>	<b>2358,94</b>	<b>1593,20285</b>	<b>0</b>	<b>570,322</b>	<b>0</b>	<b>6,948</b>	<b>1542,378</b>	<b>6071,79085</b>



## Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée  
et autres juridictions - Royaume-Uni (95/96), en million de£

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>B- Collectivités territoriales</b>								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement							
	Il existe un organe distinct pour l'Irlande du Nord							
A- Etat								
	A partir du 1er Avril 2000 création du Audit Scotland							
A-1 Justice	Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	42,862			0,496				43,358
								0
<b>Northern Ireland Audit Office</b>	3,847							3,847
								0
<b>Total II-A</b>	<b>46,709</b>	<b>0</b>	<b>0</b>	<b>0,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,205</b>



B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>46,709</b>	<b>0</b>	<b>0</b>	<b>0,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,205</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles								
	Assuré par la Commission for local authority en Ecosse								
	Assuré par le NIAO en Irlande du Nord								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Audit Commission</b>	<b>52,346</b>	<b>40,163</b>							<b>92,509</b>
									<b>0</b>
<b>Commission for Local Authority Accounts in Scotland</b>		<b>2,587</b>							<b>2,587</b>
									<b>0</b>
<b>Total III-A</b>	<b>52,346</b>	<b>42,75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,096</b>
B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Commission for Local Authority Accounts in Scotland</b>	<b>3,549</b>	<b>1,978</b>							<b>5,527</b>
									<b>0</b>
<b>Total III B</b>	<b>3,549</b>	<b>1,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,527</b>
<b>Total III= A+B</b>	<b>55,895</b>	<b>44,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,623</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales									

B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>102,604</b>	<b>44,728</b>	<b>0</b>	<b>0,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,828</b>

**GRILLES**

**1994/1995**

# Budget de la Justice au Royaume-Uni

Tableau de synthèse (94/95), en millions de Livres

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	63,947	4,917		11,474				80,338
Court Service	333,231	95,047		29,296				457,574
Public Trust Office	16,371	0,077		0,227				16,675
Legal AID						1058,631		1058,631
Legal aid administration		50,039						50,039
Costs from central funds		31,504						31,504
								0
Magistrate's court grants		261,232				43,772		305,004
Other Legal Services	4,733	1,206		0,517		0,858		7,314
Court Building programme		3,056		81,84				84,896
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	12,088	4,476				2,498		19,062
Accommodation services	2,105			14,143				16,248
Legal aid		0,563				11,473		12,036
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	32,939	7,283		1,56		1,32		43,102
Legal services								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						124,8		124,8
Scottish legal aid fund (adm.)		7,657						7,657
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm	25,258			20,869		2,715		48,842



Scottish Court Service operational						0
Scottish Courts adm: adm.						0
Scottish Courts adm: operational						0
Legal proceeding		11,059				11,059
A-2 Services Financiers						0
						0
<b>Mag. C. grants on loan charges</b>		19,347				19,347
						0
A-3 Charges communes						0
						0
A-4 Intérieur						0
						0
<b>Home Office( Eng. Wales)</b>						0
						0
Headquarters and Central Services	127,304	4,566	294,293	1,082		427,245
Prison Op. (public sector)	1 054,08	80,084	28,539			1162,703
Prison Op (contracted-out)						0
Criminal injuries	18,612	168				186,612
Criminal policy and programmes						0
Organised and international crime						0
Court Service	21,125	16,521				37,646
Probation		323,31	0,755			324,065
						0
<b>Northern Ireland</b>						0
						0
N.I. Prison Service	123,084	16,267	4,554			143,905
Criminal justice	2,915	11,482	0,025	24,894		39,316
Administration of Justice						0
Compensation Agency	3,083	93,532	0,023			96,638
Director of Public Prosecutions	4,383	3,027	0,004			7,414
Crown Solicitor's Office	3,125	0,503				3,628
						0
<b>Scotland</b>						0
						0
Criminal injuries		18,48				18,48
Other services related to crime		5,367				5,367
Scottish prison service	140,01	11,679	15,636			167,325
A-5 Défense						
A-6 Autre						
						0
<b>Crown Prosecution Service</b>						0
						0
Administration	209,896					209,896
Legal Services		88				88
						0
<b>Serious Fraud Office</b>						0
Administration	10,222		0,522			10,744
Investigation and Prosecutions		7,99				7,99
						0
<b>PG and Treasury Solicitor</b>						0
Administration						0
Operational costs		5,69				5,69

<b>Public Record Office</b>	24,086			24,665				48,751	0
<b>Scottish record Office</b>	3,635			4,451				8,086	0
<b>National Audit Office</b>	35,816			0,387				36,203	0
Parliamentary Contribution								0	0
<b>Audit Commission</b>								0	0
<b>N.I. Audit Office</b>	3,061							3,061	0
<b>Commission for Local Authority Accounts in Scotland</b>		0,062						0,062	0
<b>Total I-A</b>	<b>2275,109</b>	<b>1352,023</b>	<b>0</b>	<b>533,78</b>	<b>0</b>	<b>77,139</b>	<b>1194,904</b>	<b>5432,955</b>	
B- Collectivités territoriales									0
B-1 Régions									0
B-2 Départements									0
Magistrate's Courts(TI)									0
B-3 Autres									0
<b>Probation</b>		80,8275						80,8275	
<b>Magistrate's Courts(TI)</b>		65,308						65,308	
<b>Commission for Local Authority Accounts in Scotland</b>	2,779	2,952						5,731	
<b>Juvenile assistance</b>		16,1655						16,1655	
<b>Total I B</b>	<b>2,779</b>	<b>166,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,032</b>	
<b>Total I= A+B</b>	<b>2277,888</b>	<b>1517,276</b>	<b>0</b>	<b>533,78</b>	<b>0</b>	<b>77,139</b>	<b>1194,904</b>	<b>5600,987</b>	
<b>II Financements privés</b>									0
II A Auxiliaires de justice									0
II B Tribunaux de commerce									0
II C Autres									0
<b>Lord Chancellor's Department</b>									0
Appropriations in Aid							243,949	243,949	
<b>Northern Ireland Court Serv.</b>									0
Appropriations in Aid							8,667	8,667	
<b>The Crown Office</b>									0
<b>Scotland and Lord Advocate dpt</b>									0
Appropriations in aid	0,141							0,141	
<b>Scotland Adm. of Justice</b>									0
Appropriations in Aids	17,55							17,55	
<b>Crown Prosecution Service</b>									0
Appropriations in aid	19,03							19,03	

<b>Serious Fraude Office</b>								0
Appropriations in Aid	0,101							0,101
<b>PG and Treasury Solicitor</b>								0
Appropriations in Aid	44,295							44,295
<b>Public Record Office</b>								0
Appropriations in Aid	1,141							1,141
<b>Scottish Record Office</b>								0
Appropriations in Aid	0,726							0,726
<b>National Audit Office</b>								0
Other income	6							6
<b>N.I. Audit Office</b>	0,54							0,54
								0
<b>Total II</b>	<b>89,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,616</b>	<b>342,14</b>
<b>Total I+II</b>	<b>2367,412</b>	<b>1517,276</b>	<b>0</b>	<b>533,78</b>	<b>0</b>	<b>77,139</b>	<b>1447,52</b>	<b>5943,127</b>



## Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (94/95), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	333,231	95,047		29,296				457,574
Public Trust Office	16,371	0,077		0,227				16,675
Legal AID						1302,858		1302,858
Legal aid administration		50,039						50,039
Costs from central funds		31,504						31,504
Magistrate's court grants		261,232				43,772		305,004
Other Legal Services	4,733	1,206		0,517		0,858		7,314
Court Building Programme		3,056		81,84				84,896
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	12,088	4,476				2,498		19,062
Accommodation services	2,105			14,143				16,248
Legal aid		0,563				20,14		20,703
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	33,08	7,283		1,56		1,32		43,243
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						124,8		124,8
Scottish legal aid fund (adm.)		7,657						7,657
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm	42,808			20,869		2,715		66,392
Scottish Court Service opérationnel								0
Scottish Courts adm: adm.								0
Scottish Courts adm: opérationnel								0



Legal Proceeding		11,059						11,059
								0
A-2 Services Financiers								0
								0
<b>Mag. C. grants on loan charg.</b>		19,347						19,347
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office (Eng. Wales)</b>								0
								0
Criminal injuries	18,612	168						186,612
Criminal policy and programmes								0
Organised and international crime								0
Administration of Justice	21,125	16,521						37,646
Probation		323,31			0,755			324,065
								0
<b>Northern Ireland</b>								0
								0
Criminal justice	2,915	11,482	0,025		24,894			39,316
Administration of Justice								0
Compensation Agency	3,063	93,532	0,023					96,638
Director of Public Prosecutions	4,363	3,027	0,004					7,414
Crown Solicitor's Office	3,125	0,503						3,628
								0
<b>Scotland</b>								0
								0
Criminal injuries compensation		18,48						18,48
Other services related to crime		5,367						5,367
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Crown Prosecution Service</b>								0
								0
Administration	228,926							228,926
Legal Services		88						88
								0
<b>Serious Fraud Office</b>								0
Administration	10,323		0,522					10,845
Investigation and Prosecutions		7,99						7,99
								0
<b>PG and Treasury Solicitor</b>								0
Administration	26,44	2,773	0,635					29,848
Operational costs		20,137						20,137
								0
<b>Total I-A</b>	<b>763,348</b>	<b>1251,668</b>	<b>0</b>	<b>149,661</b>	<b>0</b>	<b>76,812</b>	<b>1447,798</b>	<b>3689,287</b>
								0
<b>B- Collectivités territoriales</b>								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0

Probation		80,8275						80,8275
Magistrate's Courts		65,308						65,308
								0
								0
<b>Total I-B</b>	<b>0</b>	<b>146,1365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,1365</b>
<b>Total I A+B</b>	<b>763,348</b>	<b>1397,8035</b>	<b>0</b>	<b>149,661</b>	<b>0</b>	<b>76,812</b>	<b>1447,798</b>	<b>3835,4225</b>
								0
								0
<b>II Services pénitentiaires</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office( Eng. Wales)</b>								0
								0
Prison Op. (public sector)	1 054,08	80,084		28,539				1162,706
Prison Op (contracted-out)								0
								0
								0
A-6 Autre								0
								0
<b>Northern Ireland</b>								0
								0
NI Prison Service	123,084	16,267		4,554				143,905
								0
<b>Scotland</b>								0
								0
Scottish prison service	140,01	11,679		15,636				167,325
								0
<b>Total II A</b>	<b>1317,177</b>	<b>108,03</b>	<b>0</b>	<b>48,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1473,936</b>
								0
B-Collectivités Territoriales								0
B1- Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>1317,177</b>	<b>108,03</b>	<b>0</b>	<b>48,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1473,936</b>
								0
<b>Total II= A+B</b>								0
								0
<b>III Protection judiciaire de la jeunesse</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
A-2 Services financiers								0



A-3 Charges communes								0
A-4 Intérieur								0
A-5 Défense								0
A-6 Autre								0
								0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Juvenile justice		16,1655						16,1655
								0
<b>Total III B</b>	<b>0</b>	<b>16,1655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,1655</b>
								0
<b>Total III= A+B</b>	<b>0</b>	<b>16,1655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,1655</b>
								0
<b>IV Administration centrale</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
<b>Lord Chancellor's Depart.</b>								0
Headquarters and ass. Of.	63,947	4,917		11,474				80,338
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Prison Service Headquarters and Central services</b>	<b>127,304</b>	<b>4,566</b>	<b>0</b>	<b>294,293</b>	<b>1,082</b>			<b>427,245</b>
								0
A-6 Autre								0
								0
<b>Public Record Office</b>	<b>25,227</b>			<b>24,665</b>				<b>49,892</b>
								0
<b>Scottish record Office</b>	<b>4,361</b>			<b>4,451</b>				<b>8,812</b>
								0
<b>Total IV-A</b>	<b>220,839</b>	<b>25,6485</b>	<b>0</b>	<b>334,883</b>	<b>1,082</b>	<b>0</b>	<b>0</b>	<b>582,4525</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
<b>Total IV= A+B</b>	<b>220,839</b>	<b>25,6485</b>	<b>0</b>	<b>334,883</b>	<b>1,082</b>	<b>0</b>	<b>0</b>	<b>582,4525</b>
								0
<b>Total Judiciaire I+II+III+IV</b>	<b>2301,364</b>	<b>1547,6475</b>	<b>0</b>	<b>533,273</b>	<b>0</b>	<b>77,894</b>	<b>1447,798</b>	<b>5907,9765</b>

## Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée  
et autres juridictions - Royaume-Uni (94/95), en million de £

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>B- Collectivités territoriales</b>								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement							
	Il existe un organe distinct pour l'Irlande du Nord							
A- Etat								
	A partir du 1er Avril 2000 création du Audit Scotland							
A-1 Justice	Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	41,816			0,387				42,203
								0
<b>Northern Ireland Audit Office</b>	3,635							3,635
								0
<b>Total II-A</b>	<b>45,451</b>	<b>0</b>	<b>0</b>	<b>0,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,838</b>



B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>45,451</b>	<b>0</b>	<b>0</b>	<b>0,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,838</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles								
	Assuré par la Commission for local authority en Ecosse								
	Assuré par le NIAO en Irlande du Nord								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Audit Commission</b>									
<b>Commission for Local</b>									
<b>Authority Accounts in Scotland</b>		0,062							0,062
<b>Total III-A</b>	<b>0</b>	<b>0,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,062</b>
B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Commission for Local</b>									
<b>Authority Accounts in Scotland</b>	2,779	2,952							5,731
									0
<b>Total III B</b>	<b>2,779</b>	<b>2,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,731</b>
<b>Total III= A+B</b>	<b>2,779</b>	<b>3,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,793</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales									

B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>48,23</b>	<b>3,014</b>	<b>0</b>	<b>0,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,631</b>

**GRILLES**

**1993/1994**

# Budget de la Justice au Royaume-Uni

Tableau de synthèse (93/94), en millions de livres

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	58,124	0,238		6,24				64,602
Court Service	319,797	81,294		31,265				432,356
Public Trust Office	15,7	0,073		0,13				15,903
Legal AID						1211,658		1211,658
Legal aid administration	47,45	0,942						48,392
Costs from central funds		30,166						30,166
								0
Magistrate's court grants		246,19		44,36				290,55
Other Legal Services	16,454	7,768		0,091		0,85		25,163
Court Building programme				99,99				99,99
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	14,625	1,5						16,125
Accomodation services	1,658	1,488		9,018				12,164
Legal aid						8,977		8,977
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	32,621	7,145		4,03		1,274		45,07
Legal services								0
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						118,298		118,298
Scottish legal aid fund (adm.)	8,045							8,045
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm								0



Scottish Court Service opérationnel					0
Scottish Courts adm: adm.	25,94		21,206	2,657	49,803
Scottish Courts adm: operational					0
Legal proceeding		30,448			30,448
A-2 Services Financiers					0
					0
<b>Mag. C. grants on loan charges</b>		30,591			30,591
					0
A-3 Charges communes					0
					0
A-4 Intérieur					0
					0
<b>Home Office( Eng. Wales)</b>					0
					0
Headquarters and Central Services	103,209	9,291	9,145		121,645
Prison Op. (public sector)	1 019,45	124,933	26,239	0,402	1171,024
Prison Op (contracted-out)					0
Criminal injuries		164	17,359		181,359
Criminal policy and programmes					0
Organised and international crime					0
Court Service	19,315	15,914			35,229
Probation		71,442			71,442
					0
<b>Northern Ireland</b>					0
					0
N.I. Prison Service	122,925	12,713	5,54		141,178
Criminal justice	2,888	9,203	0,27	21,242	33,603
Administration of Justice					0
Compensation Agency	3,226	103,652	0,61		107,488
Director of Public Prosecutions	4,345	2,658	0,163		7,166
Crown Solicitor's Office	3,086	0,455	0,081		3,622
					0
<b>Scotland</b>					0
					0
Criminal injuries	2,083	2,216			4,299
Other services related to crime		19,68			19,68
Scottish prison service	135,301	10,795	11,846		157,942
A-5 Défense					
A-6 Autre					0
<b>Crown Prosecution Service</b>					0
					0
Administration	197,304		5,684		202,988
Legal Services		61,997			61,997
					0
<b>Serious Fraud Office</b>					0
Administration	10,439		0,332		10,771
Investigation and Prosecutions		8,249			8,249
					0
<b>PG and Treasury Solicitor</b>					0
Administration					0
Operational costs		5,54			5,54

Public Record Office	23,207			13,128				36,335	0
Scottish record Office	3,173	0,192		5,706				9,071	0
National Audit Office	35,171			0,288				35,459	0
Parliamentary Contribution								0	0
Audit Commission								0	0
N.I. Audit Office	6,1							6,1	0
Commission for Local Authority Accounts in Scotland		0,065						0,065	0
<b>Total I-A</b>	<b>2231,636</b>	<b>1060,838</b>	<b>0</b>	<b>312,721</b>	<b>0</b>	<b>26,425</b>	<b>1338,933</b>	<b>4970,553</b>	
B- Collectivités territoriales								0	0
B-1 Régions								0	0
B-2 Départements								0	0
Magistrate's Courts(TI)								0	0
B-3 Autres								0	0
Probation		17,8605						17,8605	0
Magistrate's Courts(TI)		61,5475						61,5475	0
Commission for Local Authority Accounts in Scotland	2,617	3,282						5,899	0
Juvenile assistance		3,5721						3,5721	0
<b>Total I B</b>	<b>2,617</b>	<b>86,2621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,8791</b>	
<b>Total I= A+B</b>	<b>2234,253</b>	<b>1147,1001</b>	<b>0</b>	<b>312,721</b>	<b>0</b>	<b>26,425</b>	<b>1338,933</b>	<b>5059,4321</b>	
II Financements privés								0	0
II A Auxiliaires de justice								0	0
II B Tribunaux de commerce								0	0
II C Autres								0	0
Lord Chancellor's Department								0	0
Appropriations in Aid							1,348	1,348	0
Northern Ireland Court Serv.								0	0
Appropriations in Aid							8,26	8,26	0
The Crown Office								0	0
Scotland and Lord Advocate dpt								0	0
Appropriations in aid	0,125							0,125	0
Scotland Adm. of Justice								0	0
Appropriations in Aids	14,145							14,145	0
Crown Prosecution Service								0	0
Appropriations in aid	18,067							18,067	0

<b>Serious Fraude Office</b>								0
Appropriations in Aid	0,109							0,109
<b>PG and Treasury Solicitor</b>								0
Appropriations in Aid	39,639							39,639
<b>Public Record Office</b>								0
Appropriations in Aid	1,131							1,131
<b>Scottish Record Office</b>								0
Appropriations in Aid	0,675							0,675
<b>National Audit Office</b>								0
Other income	5,8							5,8
<b>N.I. Audit Office</b>	0,574							0,574
								0
<b>Total II</b>	<b>80,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,608</b>	<b>89,873</b>
<b>Total I+II</b>	<b>2314,518</b>	<b>1147,1</b>	<b>0</b>	<b>312,721</b>	<b>0</b>	<b>26,425</b>	<b>1348,54</b>	<b>5149,305</b>



## Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (93/94), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	319,797	81,294		31,265				432,356
Public Trust Office	15,7	0,073		0,13				15,903
Legal AID							1213,006	1213,006
Legal aid administration	47,45	0,942						48,392
Costs from central funds		30,166						30,166
Magistrate's court grants		246,19		44,36				290,55
Other legal services	16,454	7,768		0,091		0,85		25,163
Court building Programme				99,99				99,99
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	14,625	1,5						16,125
Accomodation services	1,658	1,488		9,018				12,164
Legal aid							17,237	17,237
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	32,746	7,145		4,03		1,274		45,195
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund							118,298	118,298
Scottish legal aid fund (adm.)	8,045							8,045
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm								0
Scottish Court Service opérational								0
Scottish Courts adm: adm.	40,085			21,206		2,657		63,948
Scottish Courts adm: operational								0



Legal Proceedings		30,448						30,448
								0
A-2 Services Financiers								0
								0
<b>Mag. C. grants on loan charg.</b>		30,591						30,591
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office (Eng. Wales)</b>								0
								0
Criminal injuries		164			17,359			181,359
Criminal policy and programmes								0
Organised and international crime								0
Probation		71,442						71,442
Court Service	19,315	15,914						35,229
								0
<b>Northern Ireland</b>								0
								0
Criminal justice	2,888	9,203	0,27		21,242			33,603
Administration of Justice								0
Compensation Agency	3,226	103,652	0,61					107,488
Director of Public Prosecutions	4,345	2,658	0,163					7,166
Crown Solicitor's Office	3,086	0,455	0,081					3,622
								0
<b>Scotland</b>								0
								0
Criminal injuries compensation	2,083	2,216						4,299
Other services related to crime		19,68						19,68
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Crown Prosecution Service</b>								0
								0
Administration	215,371			5,864				221,235
Legal Services		61,997						61,997
								0
<b>Serious Fraud Office</b>								0
Administration	10,548			0,332				10,88
Investigation and Prosecutions		8,249						8,249
								0
<b>PG and Treasury Solicitor</b>								0
Administration	24,705	3,089		0,771				28,565
Operational costs		16,614						16,614
								0
<b>Total I-A</b>	<b>782,127</b>	<b>916,774</b>	<b>0</b>	<b>218,181</b>	<b>0</b>	<b>43,382</b>	<b>1348,541</b>	<b>3309,005</b>
								0
<b>B- Collectivités territoriales</b>								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0

Probation		17,8605						17,8605
Magistrate's Courts		61,5475						61,5475
								0
<b>Total I-B</b>	<b>0</b>	<b>79,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,408</b>
<b>Total I A+B</b>	<b>782,127</b>	<b>996,182</b>	<b>0</b>	<b>218,181</b>	<b>0</b>	<b>43,382</b>	<b>1348,541</b>	<b>3388,413</b>
								0
								0
<b>II Services pénitentiaires</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office( Eng. Wales)</b>								0
								0
Prison Op. (public sector)	1 019,45	124,933		26,239		0,402		1171,024
Prison Op (contracted-out)								0
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Northern Ireland</b>								0
								0
NI Prison Service	122,925	12,713		5,54				141,178
								0
								0
<b>Scotland</b>								0
								0
Scottish prison service	135,301	10,795		11,846				157,942
								0
<b>Total II A</b>	<b>1277,676</b>	<b>148,441</b>	<b>0</b>	<b>43,625</b>	<b>0</b>	<b>0,402</b>	<b>0</b>	<b>1470,144</b>
								0
B-Collectivités Territoriales								0
B1- Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>1277,676</b>	<b>148,441</b>	<b>0</b>	<b>43,625</b>	<b>0</b>	<b>0,402</b>	<b>0</b>	<b>1470,144</b>
								0
<b>III Protection judiciaire de la jeunesse</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0



A-4 Intérieur									0
A-5 Défense									0
A-6 Autre									0
									0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
									0
B-Collectivités territoriales									0
									0
B-1 Régions									0
B-2 Départements									0
B-3 Autres									0
Juvenile justice		3,5721							3,5721
									0
<b>Total III B</b>	<b>0</b>	<b>3,5721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,5721</b>
									0
<b>Total III= A+B</b>	<b>0</b>	<b>3,5721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,5721</b>
									0
<b>IV Administration centrale</b>									0
									0
A- Etat									0
									0
A-1 Justice									0
									0
<b>Lord Chancellor's Depart.</b>									0
Headquarters and ass. Of.	58,124	0,238		6,24					64,602
									0
A-2 Services financiers									0
									0
A-3 Charges communes									0
									0
A-4 Intérieur									0
									0
<b>Prison Service Headquarters and Central services</b>	<b>103,209</b>	<b>9,291</b>	<b>0</b>	<b>9,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,645</b>
									0
A-6 Autre									0
									0
<b>Public Record Office</b>	<b>24,338</b>			<b>13,128</b>					<b>37,466</b>
									0
<b>Scottish record Office</b>	<b>3,848</b>	<b>0,192</b>		<b>5,706</b>					<b>9,746</b>
									0
<b>Total IV-A</b>	<b>189,519</b>	<b>9,721</b>	<b>0</b>	<b>34,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,459</b>
									0
B-Collectivités territoriales									0
									0
B-1 Régions									0
B-2 Départements									0
B-3 Autres									0
									0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
									0
<b>Total IV= A+B</b>	<b>189,519</b>	<b>9,721</b>	<b>0</b>	<b>34,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,459</b>
									0
<b>Total Judiciaire I+II+III+IV</b>	<b>2249,322</b>	<b>1157,9161</b>	<b>0</b>	<b>296,025</b>	<b>0</b>	<b>43,784</b>	<b>1348,541</b>	<b>0</b>	<b>5095,5881</b>



## Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée  
et autres juridictions - Royaume-Uni (93/94), en million de £

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>B- Collectivités territoriales</b>								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement							
	Il existe un organe distinct pour l'Irlande du Nord							
A- Etat								
	A partir du 1er Avril 2000 création du Audit Scotland							
A-1 Justice	Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	40,971			0,288				41,259
								0
<b>Northern Ireland Audit Office</b>	6,674							6,674
								0
<b>Total II-A</b>	<b>47,645</b>	<b>0</b>	<b>0</b>	<b>0,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,933</b>

B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>47,645</b>	<b>0</b>	<b>0</b>	<b>0,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,933</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles								
	Assuré par la Commission for local authority en Ecosse								
	Assuré par le NIAO en Irlande du Nord								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Audit Commission</b>									
<b>Commission for Local Authority Accounts in Scotland</b>		0,065							0,065
<b>Total III-A</b>	<b>0</b>	<b>0,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,065</b>
B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Commission for Local Authority Accounts in Scotland</b>	2,617	3,282							5,899
<b>Total III B</b>	<b>2,617</b>	<b>3,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,899</b>
<b>Total III= A+B</b>	<b>2,617</b>	<b>3,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,964</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales									

B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>50,262</b>	<b>3,347</b>	<b>0</b>	<b>0,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,897</b>



**GRILLES**

**1992/1993**

# Budget de la Justice au Royaume-Uni

Tableau de synthèse (92/93), en LIVRES

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	49,886	0,007		5,738				55,631
Court Service	318,466	102,059		24,52				445,045
Public Trust Office	14,466	0,071		0,166				14,703
Legal AID						1089,076		1089,076
Legal aid administration	43,703	0,917						44,62
Costs from central funds		29,268						29,268
								0
Magistrate's court grants		228,017		47,143				275,16
Other Legal Services	14,597	14,081		0,292		0,805		29,775
Court Building programme				77,343				77,343
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	11,505	2,11				2,28		15,895
Accomodation services		1,496				9,533		11,029
Legal aid							12,913	12,913
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	28,878	6,727		6,588		1,149		43,342
Legal services								0
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund							104,6	104,6
Scottish legal aid fund (adm.)								0
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm	20,681	3,171		22,738				46,59

Scottish Court Service opérationnel						0
Scottish Courts adm: adm.						0
Scottish Courts adm: operational						0
Legal proceeding		29,99				29,99
A-2 Services Financiers						0
						0
<b>Mag. C. grants on loan charges</b>		25,959				25,959
						0
A-3 Charges communes						0
						0
A-4 Intérieur						0
						0
<b>Home Office( Eng. Wales)</b>						0
						0
Headquarters and Central Services	106,453	9,03	7,188			122,671
Prison Op. (public sector)	867,02	162,763	320,002			1349,785
Prison Op (contracted-out)						0
Criminal injuries	14,271	160				174,271
Criminal policy and programmes						0
Organised and international crime						0
Court Service	16,013	13,157				29,17
Probation		50,331	5,476			55,807
						0
<b>Northern Ireland</b>						0
						0
N.I. Prison Service	115,084	17,822	4,874			137,78
Criminal justice		7,713	0,009	21,353		29,075
Administration of Justice	2,776					2,776
Compensation Agency	5,941	105,344	0,142			111,427
Director of Public Prosecutions	4,372	2,279	0,112			6,763
Crown Solicitor's Office	3,085	1,363	0,064			4,512
						0
<b>Scotland</b>						0
						0
Criminal injuries						0
Other services related to crime		20,8				20,8
Scottish prison service	114,848	10,274	13,681			138,803
A-5 Défense						
A-6 Autre						0
<b>Crown Prosecution Service</b>						0
						0
Administration	166,119		10,963			177,082
Legal Services		80,407				80,407
						0
<b>Serious Fraud Office</b>						0
Administration	9,316		0,407			9,723
Investigation and Prosecutions		11,266				11,266
						0
<b>PG and Treasury Solicitor</b>						0
Administration	4,97	5,049	0,418			10,437
Operational costs		12,468				12,468



<b>Public Record Office</b>	21,603			5,002				26,605
<b>Scottish record Office</b>	2,977	0,211		0,851		0,26		4,299
<b>National Audit Office</b>	35,762			0,947				36,709
Parliamentary Contribution								0
<b>Audit Commission</b>								0
<b>N.I. Audit Office</b>	3,423							3,423
<b>Commission for Local Authority Accounts in Scotland</b>		0,131						0,131
<b>Total I-A</b>	<b>1996,215</b>	<b>1114,281</b>	<b>0</b>	<b>554,664</b>	<b>0</b>	<b>35,38</b>	<b>1206,589</b>	<b>4907,129</b>
<b>B- Collectivités territoriales</b>								0
B-1 Régions								0
B-2 Départements								0
Magistrate's Courts(TI)								0
B-3 Autres								0
<b>Probation</b>		12,58275						12,58275
<b>Magistrate's Courts(TI)</b>		57,00425						57,00425
<b>Commission for Local Authority Accounts in Scotland</b>	2,586	2,982						5,568
<b>Juvenile assistance</b>		2,51655						2,51655
<b>Total I B</b>	<b>2,586</b>	<b>75,08555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,67155</b>
<b>Total I= A+B</b>	<b>1998,801</b>	<b>1189,36655</b>	<b>0</b>	<b>554,664</b>	<b>0</b>	<b>35,38</b>	<b>1206,589</b>	<b>4984,80055</b>
<b>II Financements privés</b>								0
II A Auxiliaires de justice								0
II B Tribunaux de commerce								0
II C Autres								0
<b>Lord Chancellor's Department</b>								0
Appropriations in Aid						1,265		1,265
<b>Northern Ireland Court Serv.</b>								0
Appropriations in Aid						7,44		7,44
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
Appropriations in aid	0,071							0,071
<b>Scotland Adm. of Justice</b>								0
Appropriations in Aids	16,12							16,12
<b>Crown Prosecution Service</b>								0
Appropriations in aid	16,259							16,259

<b>Serious Fraude Office</b>								0
Appropriations in Aid	0,367							0,367
<b>PG and Treasury Solicitor</b>								0
Appropriations in Aid	16,752							16,752
<b>Public Record Office</b>								0
Appropriations in Aid	0,74							0,74
<b>Scottish Record Office</b>								0
Appropriations in Aid	0,685							0,685
<b>National Audit Office</b>								0
Other income	5,1							5,1
<b>N.I. Audit Office</b>	0,38							0,38
								0
<b>Total II</b>	<b>56,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,705</b>	<b>66,179</b>
<b>Total I+II</b>	<b>2055,275</b>	<b>1189,367</b>	<b>0</b>	<b>554,664</b>	<b>0</b>	<b>35,38</b>	<b>1215,29</b>	<b>5049,98</b>

## Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (92/93), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	318,466	102,059		24,52				445,045
Public Trust Office	14,466	0,071		0,166				14,703
Legal AID						1091,025		1091,025
Legal aid administration	43,703	0,917						44,62
Costs from central funds		29,268						29,268
Magistrate's court grants		228,017		47,143				275,16
Other Legal services	14,597	14,081		0,292		0,805		29,775
Court building programme				77,343				77,343
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	11,505	2,11				2,28		15,895
Accommodation services		1,486				9,533		11,029
Legal aid						20,353		20,353
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	28,949	6,727		6,588		1,149		43,413
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						104,6		104,6
Scottish legal aid fund (adm.)								0
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm	36,801	3,171		22,738				62,71
Scottish Court Service opérationnel								0
Scottish Courts adm: adm.								0



Scotish Courts adm: operational								0
Legal Proceedings		29,99						29,99
								0
A-2 Services Financiers								0
								0
Mag. C. grants on loan charg.		25,959						25,959
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office (Eng. Wales)</b>								0
								0
Criminal injuries	14,271	160						174,271
Criminal policy and programmes								0
Organised and international crime								0
Court Service	16,013	13,157						29,17
Probation		50,331	5,476					55,807
								0
<b>Northern Ireland</b>								0
								0
Criminal justice		7,713	0,009	21,353				29,075
Administration of Justice	2,776							2,776
Compensation Agency	5,941	105,344	0,142					111,427
Director of Public Prosecution	4,372	2,279	0,112					6,763
Crown solicitor's Office	3,085	1,363	0,064					4,512
								0
<b>Scotland</b>								0
								0
Criminal injuries compensation								0
Other services related to crime		20,8						20,8
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Crown Prosecution Service</b>								0
								0
Administration	182,378		10,963					193,341
Legal Services		80,407						80,407
								0
<b>Serious Fraud Office</b>								0
								0
Administration	9,683		0,407					10,09
Investigation and Prosecutions		11,266						11,266
								0
<b>PG and Treasury Solicitor</b>								0
								0
Administration	21,722	5,049	0,418					27,189
Operational costs		12,468						12,468
								0
<b>Total I-A</b>	<b>728,728</b>	<b>914,043</b>	<b>0</b>	<b>196,381</b>	<b>0</b>	<b>35,12</b>	<b>1215,978</b>	<b>3090,25</b>
								0
<b>B- Collectivités territoriales</b>								0
								0

B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
<b>Probation</b>		12,58275						12,58275
<b>Magistrate's Courts</b>		57,00425						57,00425
								0
								0
<b>Total I-B</b>	<b>0</b>	<b>69,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,587</b>
<b>Total I A+B</b>	<b>728,728</b>	<b>983,63</b>	<b>0</b>	<b>196,381</b>	<b>0</b>	<b>35,12</b>	<b>1215,978</b>	<b>3159,837</b>
								0
								0
<b>II Services pénitentiaires</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office( Eng. Wales)</b>								0
								0
Prison Op. (public sector)	867,02	162,763		320,002				1349,785
Prison Op (contracted-out)								0
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Northern Ireland</b>								0
								0
NI Prison Service	115,084	17,822		4,874				137,78
								0
<b>Scotland</b>								0
								0
Scottish prison service	114,848	10,274		13,681				138,803
								0
<b>Total II A</b>	<b>1096,952</b>	<b>190,859</b>	<b>0</b>	<b>338,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1626,368</b>
								0
B-Collectivités Territoriales								0
B1- Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>1096,952</b>	<b>190,859</b>	<b>0</b>	<b>338,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1626,368</b>
								0
<b>III Protection judiciaire de la jeunesse</b>								0
								0
A- Etat								0
								0



A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
A-5 Défense								0
A-6 Autre								0
								0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Juvenile assistance		2,51655						2,51655
								0
<b>Total II IB</b>	<b>0</b>	<b>2,51655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51655</b>
								0
<b>Total III= A+B</b>	<b>0</b>	<b>2,51655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51655</b>
								0
<b>IV Administration centrale</b>								0
								0
A- Etat								0
								0
A-1 Justice								0
								0
<b>Lord Chancellor's Depart.</b>								0
Headquarters and ass. Of.	49,886	0,007		5,738				55,631
								0
A-2 Services financiers								0
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Prison Service Headquarters and Central services</b>	<b>106,453</b>	<b>9,03</b>		<b>7,188</b>				<b>122,671</b>
								0
A-6 Autre								0
								0
<b>Public Record Office</b>	<b>22,343</b>			<b>5,002</b>				<b>27,345</b>
								0
<b>Scottish record Office</b>	<b>3,662</b>	<b>0,211</b>		<b>0,851</b>		<b>0,26</b>		<b>4,984</b>
								0
<b>Total IV-A</b>	<b>182,344</b>	<b>9,248</b>	<b>0</b>	<b>18,779</b>	<b>0</b>	<b>0,26</b>	<b>0</b>	<b>210,631</b>
								0
B-Collectivités territoriales								0
								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
<b>Total IV= A+B</b>	<b>182,344</b>	<b>9,248</b>	<b>0</b>	<b>18,779</b>	<b>0</b>	<b>0,26</b>	<b>0</b>	<b>210,631</b>



								0
<b>Total Judiciaire I+II+III+IV</b>	<b>2008,024</b>	<b>1186,25355</b>	<b>0</b>	<b>553,717</b>	<b>0</b>	<b>35,38</b>	<b>1215,978</b>	<b>4999,35255</b>

# Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée et autres juridictions - Royaume-Uni (92/93), en million de £

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
B- Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement Il existe un organe distinct pour l'Irlande du Nord							
A- Etat	A partir du 1er Avril 2000 création du Audit Scotland Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	40,862			0,947				41,809
<b>Northern Ireland Audit Office</b>	3,803							3,803
								0
<b>Total II-A</b>	<b>44,665</b>	<b>0</b>	<b>0</b>	<b>0,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,612</b>

B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>44,665</b>	<b>0</b>	<b>0</b>	<b>0,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,612</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles Assuré par la Commission for local authority en Ecosse Assuré par le NIAO en Irlande du Nord								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Audit Commission</b>									
<b>Commission for Local Authority Accounts in Scotland</b>		0,131							0,131
<b>Total III-A</b>	<b>0</b>	<b>0,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,131</b>
B-Collectivités territoriales									
B-1 Régions									
B-2 Départements									
B-3 Autres									
<b>Commission for Local Authority Accounts in Scotland</b>	2,586	2,982							5,568
									0
									0
<b>Total III B</b>	<b>2,586</b>	<b>2,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,568</b>
<b>Total III= A+B</b>	<b>2,586</b>	<b>3,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,699</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni								
A- Etat									
A-1 Justice									
A-2 Services financiers									
A-3 Charges communes									
A-4 Intérieur									
A-5 Défense									
A-6 Autre									
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales									



B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>47,251</b>	<b>3,113</b>	<b>0</b>	<b>0,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,311</b>

**GRILLES**

**1991/1992**

# Budget de la Justice au Royaume-Uni

Tableau de synthèse (91/92), en millions de LIVRES

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	41,118	0,085		3,898				45,101
Court Service	282,698	90,195		15,956				388,849
Public Trust Office								
Legal AID						906,47		906,47
Legal aid administration		42,012						42,012
Costs from central funds		25,839						25,839
								0
Magistrate's court grants		232,228						232,228
Other Legal Services	12,712	5,396		0,272				18,38
Court Building programme				97,875				97,875
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	11,779	1,429				1,707		14,915
Accomodation services	1,375			8,22				9,595
Legal aid						9,061		9,061
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	0	4,402		5,753				10,155
Legal services								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						76,138		76,138
Scottish legal aid fund (adm.)		6,865						6,865
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm	23,58	2,686		22,443				48,709



Scottish Court Service opérationnel						0
Scottish Courts adm: adm.						0
Scottish Courts adm: operational						0
Legal proceeding		23,043				23,043
A-2 Services Financiers						0
						0
<b>Mag. C. grants on loan charges</b>		28,934				28,934
						0
A-3 Charges communes						0
						0
A-4 Intérieur						0
						0
<b>Home Office( Eng. Wales)</b>						0
						0
Headquarters and Central Services	90,326	0,938	13,36			104,624
Prison Op. (public sector)	798,63	170,616	413,575			1382,821
Prison Op (contracted-out)						0
Criminal injuries		144,613				144,613
Criminal policy and programmes						0
Organised and international crime						0
Court Service						0
Probation		41,01	4,483			45,503
						0
<b>Northern Ireland</b>						0
						0
N.I. Prison Service	114,497	12,03	5,333			131,86
Criminal justice						0
Administration of Justice	4,287	0,818	0,163	19,272		24,54
Compensation Agency		58,117				58,117
Director of Public Prosecutions	4,134	2,126	0,05			6,31
Crown Solicitor's Office	2,812	1,275	0,079			4,166
						0
<b>Scotland</b>						0
						0
Criminal injuries	1,828					1,828
Other services related to crime		1,723				1,723
Scottish prison service	103,057	8,505	13,032			124,594
A-5 Défense						
A-6 Autre						
						0
<b>Crown Prosecution Service</b>						0
						0
Administration	138,184					138,184
Legal Services		87,966				87,966
						0
<b>Serious Fraud Office</b>						0
Administration	7,955		0,725			8,68
Investigation and Prosecutions		9,037				9,037
						0
<b>PG and Treasury Solicitor</b>						0
Administration	19,369	5,704	1,228			26,301
Operational costs		10,651				10,651

Public Record Office	21,098							21,098
Scottish record Office	2,683	0,191		0,367		0,019		3,260
National Audit Office	34,896			0,507				35,403
Parliamentary Contribution								0
Audit Commission								0
N.I. Audit Office	2,909							2,909
Commission for Local Authority Accounts in Scotland		0,176						0,176
<b>Total I-A</b>	<b>1719,927</b>	<b>1018,61</b>	<b>0</b>	<b>607,329</b>	<b>0</b>	<b>20,998</b>	<b>991,669</b>	<b>4358,533</b>
B- Collectivités territoriales								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Probation		10,2525						10,2525
Magistrate's Courts(TI)		58,057						58,057
Commission for Local Authority Accounts in Scotland	2,249	2,57						4,819
Juvenile assistance		2,0505						2,0505
<b>Total I B</b>	<b>2,249</b>	<b>72,93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,179</b>
<b>Total I= A+B</b>	<b>1722,176</b>	<b>1091,54</b>	<b>0</b>	<b>607,329</b>	<b>0</b>	<b>20,998</b>	<b>991,669</b>	<b>4433,712</b>
II Financements privés								0
II A Auxiliaires de justice								0
II B Tribunaux de commerce								0
II C Autres								0
Lord Chancellor's Department								0
Appropriations in Aid Northern Ireland Court Serv.							1	1
Appropriations in Aid The Crown Office							6,014	6,014
Scotland and Lord Advocate dpt								0
Appropriations in aid Scotland Adm. of Justice	26,367	1,895						28,262
Appropriations in Aids Crown Prosecution Service	10,951							10,951
Appropriations in aid Serious Fraude Office	16,527							16,527

Appropriations in Aid <b>PG and Treasury Solicitor</b>	0,278							0,278
Appropriations in Aid <b>Public Record Office</b>	0,069							0,069
Appropriations in Aid <b>Scottish Record Office</b>	0,776							0,776
Appropriations in Aid <b>National Audit Office</b>	0,66							0,66
Other income	4							4
<b>N.I. Audit Office</b>	0,38							0,38
								0
<b>Total II</b>	<b>60,028</b>	<b>1,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,014</b>	<b>68,937</b>
<b>Total I+II</b>	<b>1782,204</b>	<b>1093,435</b>	<b>0</b>	<b>607,329</b>	<b>0</b>	<b>20,998</b>	<b>998,683</b>	<b>4502,649</b>



# Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (91/92), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	282,698	90,195		15,956				388,849
Public Trust Office								0
Legal AID						907,47		907,47
Legal aid administration		42,012						42,012
Costs from central funds		25,839						25,839
Magistrate's court grants		232,228						232,228
Other Legal services	12,712	5,396		0,272				18,38
Court Building Programme				97,875				97,875
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	11,779	1,429				1,707		14,915
Accomodation services	1,375			8,22				9,595
Legal aid		0,443				15,101		15,544
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	26,387	6,297		5,753				38,437
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						76,138		76,138
Scottish legal aid fund (adm.)		6,865						6,865
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm	34,531	2,686		22,443				59,66
Scottish Court Service opérationnel								0
Scottish Courts adm: adm.								0
Scottish Courts adm: operational								0
Legal procceding		23,043						23,043

A-2 Services Financiers								0
								0
								0
<b>Mag. C. grants on loan charg.</b>		28,934						28,934
								0
A-3 Charges communes								0
								0
A-4 Intérieur								0
								0
<b>Home Office (Eng. Wales)</b>								0
								0
Criminal injuries		144,613						144,613
Criminal policy and programmes								0
Organised and international crime								0
Probation		41,01		4,493				45,503
								0
<b>Northern Ireland</b>								0
								0
Criminal justice								0
Administration of Justice	4,287	0,818		0,163		19,272		24,54
Compensation Agency		58,117						58,117
Probation								0
Director of Public prosecutions	4,134	2,126		0,05				6,31
Crown Solicitor's Office	2,812	1,275		0,079				4,166
								0
<b>Scotland</b>								0
								0
Criminal injuries compensation	1,828							1,828
Other services related to crime		1,723						1,723
								0
A-5 Défense								0
								0
A-6 Autre								0
								0
<b>Crown Prosecution Service</b>								0
								0
Administration	154,711							154,711
Legal Services		87,966						87,966
								0
<b>Serious Fraud Office</b>								0
Administration	8,227			0,725				8,952
Investigation and Prosecutions		9,037						9,037
								0
<b>PG and Treasury Solicitor</b>								0
Administration	19,438	5,704		1,228				26,37
Operational costs		10,651						10,651
								0
								0
<b>Total I-A</b>	<b>564,919</b>	<b>828,407</b>	<b>0</b>	<b>157,257</b>	<b>0</b>	<b>20,979</b>	<b>998,709</b>	<b>2570,271</b>
								0
B- Collectivités territoriales								0
								0
B-1 Régions								0
								0
B-2 Départements								0

B-3 Autres								0
Probation		10,2525						10,2525
Magistrate's Courts		58,057						58,057
B-3 Autres								0
								0
								0
<b>Total I-B</b>	<b>0</b>	<b>68,3095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,3095</b>
<b>Total I A+B</b>	<b>564,919</b>	<b>896,7165</b>	<b>0</b>	<b>157,257</b>	<b>0</b>	<b>20,979</b>	<b>998,709</b>	<b>2638,5805</b>
<b>II Services pénitentiaires</b>								0
A- Etat								0
A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
Home Office( Eng. Wales)								0
Prison Op. (public sector)	798,63	170,616		413,575				1382,82
Prison Op (contracted-out)								0
A-5 Défense								0
A-6 Autre								0
Northern Ireland								0
NI Prison Service	114,497	12,03		5,333				131,86
Scotland								0
Scottish prison service	103,057	8,505		13,032				124,594
								0
<b>Total II A</b>	<b>1016,183</b>	<b>191,151</b>	<b>0</b>	<b>431,94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1639,274</b>
B-Collectivités Territoriales								0
B1- Régions								0
B-2 Départements								0
B-3 Autres								0
								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>1016,183</b>	<b>191,151</b>	<b>0</b>	<b>431,94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1639,274</b>
<b>III Protection judiciaire de la jeunesse</b>								0
A- Etat								0
								0
								0
								0



A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
A-5 Défense								0
A-6 Autre								0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
Juvenile assistance		2,0505						2,0505
<b>Total III B</b>	<b>0</b>	<b>2,0505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,0505</b>
<b>Total III= A+B</b>	<b>0</b>	<b>2,0505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,0505</b>
<b>IV Administration centrale</b>								0
A- Etat								0
A-1 Justice								0
<b>Lord Chancellor's Depart.</b>								0
Headquarters and ass. Of.	41,118	0,085		3,898				45,101
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
<b>Prison Service Headquarters and Central services</b>	<b>90,326</b>	<b>0,938</b>		<b>13,36</b>				<b>104,624</b>
A-6 Autre								0
<b>Public Record Office</b>	<b>21,874</b>							<b>21,874</b>
<b>Scottish record Office</b>	<b>3,343</b>	<b>0,191</b>		<b>0,367</b>		<b>0,019</b>		<b>3,92</b>
<b>Total IV-A</b>	<b>156,661</b>	<b>1,214</b>	<b>0</b>	<b>17,625</b>	<b>0</b>	<b>0,019</b>	<b>0</b>	<b>175,519</b>
B-Collectivités territoriales								0
B-1 Régions								0
B-2 Départements								0
B-3 Autres								0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>156,661</b>	<b>1,214</b>	<b>0</b>	<b>17,625</b>	<b>0</b>	<b>0,019</b>	<b>0</b>	<b>175,519</b>

<b>Total Judiciaire I+II+III+IV</b>	<b>1737,763</b>	<b>1091,132</b>	<b>0</b>	<b>606,822</b>	<b>0</b>	<b>20,998</b>	<b>998,709</b>	<b>4455,424</b>

## Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée  
et autres juridictions - Royaume-Uni (91/92), en million de£

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>B- Collectivités territoriales</b>								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement							
	Il existe un organe distinct pour l'Irlande du Nord							
A- Etat								
	A partir du 1er Avril 2000 création du Audit Scotland							
A-1 Justice	Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	38,896			0,507				39,403
								0
<b>Northern Ireland Audit Office</b>	3,289							3,289
								0
<b>Total II-A</b>	<b>42,185</b>	<b>0</b>	<b>0</b>	<b>0,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,692</b>



B-Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>42,185</b>	<b>0</b>	<b>0</b>	<b>0,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,692</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles							
	Assuré par la Commission for local authority en Ecosse							
	Assuré par le NIAO en Irlande du Nord							
A- Etat								
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Audit Commission</b>								
<b>Commission for Local Authority Accounts in Scotland</b>		0,176						0,176
<b>Total III-A</b>	<b>0</b>	<b>0,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,176</b>
B-Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Commission for Local Authority Accounts in Scotland</b>	2,249	2,57						4,819
<b>Total III B</b>	<b>2,249</b>	<b>2,57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,819</b>
<b>Total III= A+B</b>	<b>2,249</b>	<b>2,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,995</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales								

B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>44,434</b>	<b>2,746</b>	<b>0</b>	<b>0,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,687</b>

**GRILLES**

**1990/1991**



# Budget de la Justice au Royaume-Uni

## Tableau de synthèse (90/91)

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equip. dir.		Subvention			
			AP	CP	AP	CP		
<b>I Financements publics</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Headquarters and ass. Of.	27,24	0,13		3,097				30,467
Court Service	228,486	63,207		10,281				301,974
Public Trust Office	12,207			0,375				12,582
Legal AID						526,216		526,216
Legal aid administration		34,052						34,052
Costs from central funds								0
								0
Magistrate's court grants		212,386						212,386
Other Legal Services	9,681	6,061						15,742
Court Building programme				113,802				113,802
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	10,857	3,082						13,939
Accomodation services	1,153	0,798		8,677		0,025		10,653
Legal aid						8,191		8,191
								0
<b>The Crown Office</b>								0
<b>Scotland and Lord Advocate dpt</b>								0
								0
Administration	7,191	1,217		5,423		0,835		14,666
Legal services		5,784						5,784
<b>Scotland</b>								0
								0
Scottish legal aid fund						64		64
Scottish legal aid fund (adm.)								0
								0
<b>Scotland, Administration of Justice</b>								0
								0
Scottish Court Service adm	22,496			18,645		1,306		42,447

Scottish Court Service opérationnel						0
Scottish Courts adm: adm.						0
Scottish Courts adm: operational						0
Legal proceeding		14,574				14,574
A-2 Services Financiers						0
						0
<b>Mag. C. grants on loan charges</b>		28,271				28,271
						0
A-3 Charges communes						0
						0
A-4 Intérieur						0
						0
<b>Home Office( Eng. Wales)</b>						0
						0
Headquarters and Central Services	89,224	41,34	467,854			596,418
Prison Op. (public sector)	578,94	146,046	50,06			775,048
Prison Op (contracted-out)						0
Criminal injuries	10,3	109				119,3
Criminal policy and programmes						0
Organised and international crime						0
Court Service	12,98	9,292				22,272
Probation		33,39	5,248			38,638
						0
<b>Northern Ireland</b>						0
						0
N.I. Prison Service	107,239	9,914	3,589			120,742
Criminal justice						0
Administration of Justice	10,539	3,398				13,937
Compensation Agency		42,259		17,24		59,499
Director of Public Prosecutions	3,738	1,61	0,083			5,431
Crown Solicitor's Office	2,616	0,927	0,121			3,664
						0
<b>Scotland</b>						0
						0
Criminal injuries		17,44				17,44
Other services related to crime		2,16				2,16
Scottish prison service	87,133	8,446	12,866			108,445
A-5 Défense						
A-6 Autre						
						0
<b>Crown Prosecution Service</b>						0
						0
Administration	132,416					132,416
Legal Services		81,003				81,003
						0
<b>Serious Fraud Office</b>						0
Administration	6,4		0,197			6,597
Investigation and Prosecutions		7,206				7,206
						0
<b>PG and Treasury Solicitor</b>						0
Administration	12,609	1,76				14,369
Operational costs		8,891				8,891

<b>Public Record Office</b>	16,046			3,272				19,318	0
<b>Scottish record Office</b>	2,271	0,14		0,539		0,01		2,96	0
<b>National Audit Office</b>	30,164			0,698				30,862	0
Parliamentary Contribution								0	0
<b>Audit Commission</b>								0	0
<b>N.I. Audit Office</b>	2,472							2,472	0
<b>Commission for Local Authority Accounts in Scotland</b>		0,363						0,363	0
<b>Total I-A</b>	<b>1424,4</b>	<b>894,147</b>	<b>0</b>	<b>704,827</b>	<b>0</b>	<b>19,416</b>	<b>598,407</b>	<b>3641,197</b>	
B- Collectivités territoriales									0
B-1 Régions									0
B-2 Départements									0
Magistrate's Courts(TI)									0
B-3 Autres									0
<b>Probation</b>		8,3475						8,3475	
<b>Magistrate's Courts(TI)</b>		53,0965						53,0965	
<b>Commission for Local Authority Accounts in Scotland</b>	1,874	1,835						3,709	
<b>Juvenile assistance</b>		1,6695						1,6695	
									0
<b>Total I B</b>	<b>1,874</b>	<b>64,9485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,8225</b>	
<b>Total I= A+B</b>	<b>1426,274</b>	<b>959,0955</b>	<b>0</b>	<b>704,827</b>	<b>0</b>	<b>19,416</b>	<b>598,407</b>	<b>3708,0195</b>	
<b>II Financements privés</b>									0
II A Auxiliaires de justice									0
II B Tribunaux de commerce									0
II C Autres									0
<b>Lord Chancellor's Department</b>									0
Appropriations in Aid							187,81	187,81	
<b>Northern Ireland Court Serv.</b>									0
Appropriations in Aid							5,159	5,159	
<b>The Crown Office</b>									0
<b>Scotland and Lord Advocate dpt</b>									0
Appropriations in aid	14,673							14,673	
<b>Scotland Adm. of Justice</b>									0
Appropriations in Aids	8,653							8,653	
<b>Crown Prosecution Service</b>									0
Appropriations in aid	0,12							0,12	



<b>Serious Fraude Office</b>								0
Appropriations in Aid	0,26							0,26
<b>PG and Treasury Solicitor</b>								0
Appropriations in Aid	3,228							3,228
<b>Public Record Office</b>								0
Appropriations in Aid	0,562							0,562
<b>Scottish Record Office</b>								0
Appropriations in Aid	0,66							0,66
<b>National Audit Office</b>								0
Other income	4,2							4,2
<b>N.I. Audit Office</b>	0,295							0,295
								0
<b>Total II</b>	<b>32,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,969</b>	<b>225,62</b>
<b>Total I+II</b>	<b>1458,925</b>	<b>959,0955</b>	<b>0</b>	<b>704,827</b>	<b>0</b>	<b>19,416</b>	<b>791,376</b>	<b>3933,64</b>

## Budget de la Justice au Royaume-Uni

2ème Tableau: Budget de la justice judiciaire: Royaume-Uni (90/91), en Millions de £

Budgets	Fonctionnement		Investissement				Aide jurid.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions judiciaires</b>								
A- Etat								
A-1 Justice								
<b>Lord Chancellor's Depart.</b>								
Court Service	228,486	63,207		10,281				301,974
Public Trust Office	12,207			0,375				12,582
Legal AID						714,026		714,026
Legal aid administration		34,052						34,052
Costs from central funds								0
Magistrate's court grants		212,386						212,386
Othher Legal Service	9,681	6,061						15,742
Court building programme				113,802				113,802
								0
<b>Northern Ireland Court Serv.</b>								0
								0
Court and other legal services	10,857	3,082						13,939
Accomodation services	1,153	0,798		8,677		0,025		10,653
Legal aid						13,35		13,35
								0
<b>The Crown Office Scotland and Lord Advocate Depart.</b>								0
								0
Administration	21,864	1,217		5,423		0,835		29,339
Legal services		5,784						5,784
								0
<b>Scotland</b>								0
								0
Scottish legal aid fund						64		64
Scottish legal aid fund (adm.)								0
								0
<b>S. Administration of Justice</b>								0
								0
Scottish Court Service adm	31,149			18,645		1,306		51,1
Scottish Court Service opérational								0
Scottish Courts adm: adm.								0

Scottish Courts adm: operational								0
Legal proceeding		14,574						14,574
A-2 Services Financiers								0
Mag. C. grants on loan charg.		28,271						28,271
A-3 Charges communes								0
A-4 Intérieur								0
<b>Home Office (Eng. Wales)</b>								0
Criminal injuries	10,3	109						119,3
Criminal policy and programmes								0
Organised and international crime								0
Court Service	12,98	9,292						22,272
Probation		33,39		5,248				38,638
<b>Northern Ireland</b>								0
Criminal justice								0
Administration of Justice	10,539	3,398						13,937
Compensation Agency		42,259			17,24			59,499
Director of Public Prosecutions	3,738	1,61		0,083				5,431
Crown Solicitor's Office	2,616	0,927		0,121				3,664
<b>Scotland</b>								0
Criminal injuries compensation		17,44						17,44
Other services related to crime		2,16						2,16
A-5 Défense								0
A-6 Autre								0
<b>Crown Prosecution Service</b>								0
Administration	132,428							132,428
Legal Services		81,003						81,003
<b>Serious Fraud Office</b>								0
Administration	6,426			0,197				6,623
Investigation and Prosecutions		7,206						7,206
<b>PG and Treasury Solicitor</b>								0
Administration	15,837	1,76						17,597
Operational costs		8,891						8,891
<b>Total I-A</b>	<b>510,261</b>	<b>687,768</b>	<b>0</b>	<b>162,852</b>	<b>0</b>	<b>19,406</b>	<b>774,035</b>	<b>2171,663</b>
B- Collectivités territoriales								0
B-1 Régions								0
B-2 Départements								0

B-3 Autres								0
Probation		8,3475						8,3475
Magistrate's Courts		53,0965						53,0965
B-3 Autres								0
B-3 Autres								0
<b>Total I-B</b>	<b>0</b>	<b>61,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,444</b>
<b>Total I A+B</b>	<b>510,261</b>	<b>749,212</b>	<b>0</b>	<b>162,852</b>	<b>0</b>	<b>19,406</b>	<b>774,035</b>	<b>2233,107</b>
<b>II Services pénitentiaires</b>								0
A- Etat								0
A-1 Justice								0
A-2 Services financiers								0
A-3 Charges communes								0
A-4 Intérieur								0
<b>Home Office( Eng. Wales)</b>								0
Prison Op. (public sector)	578,942	146,046		50,06				775,048
Prison Op (contracted-out)								0
A-5 Défense								0
A-6 Autre								0
<b>Northern Ireland</b>								0
NI Prison Service	107,239	9,914		3,589				120,742
<b>Scotland</b>								0
Scottish prison service	87,133	8,446		12,866				108,445
<b>Total II A</b>	<b>773,314</b>	<b>164,406</b>	<b>0</b>	<b>66,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1004,235</b>
B-Collectivités Territoriales								0
B1- Régions								0
B-2 Départements								0
B-3 Autres								0
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II=A+B</b>	<b>773,314</b>	<b>164,406</b>	<b>0</b>	<b>66,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1004,235</b>
<b>III Protection judiciaire de la jeunesse</b>								0
A- Etat								0
A-1 Justice								0



A-2 Services financiers									0
A-3 Charges communes									0
A-4 Intérieur									0
A-5 Défense									0
A-6 Autre									0
<b>Total III-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales									0
B-1 Régions									0
B-2 Départements									0
B-3 Autres									0
Juvenile assistance		1,6695							1,6695
<b>Total III B</b>	<b>0</b>	<b>1,6695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,6695</b>
									0
<b>Total III= A+B</b>	<b>0</b>	<b>1,6695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,6695</b>
<b>IV Administration centrale</b>									0
A- Etat									0
A-1 Justice									0
Lord Chancellor's Depart. Headquarters and ass. Of.	27,24	0,13		3,097					30,467
A-2 Services financiers									0
A-3 Charges communes									0
A-4 Intérieur									0
Prison Service Headquarters and Central services	89,224	41,34		467,854					598,418
A-6 Autre									0
Public Record Office	16,608			3,272					19,88
Scottish record Office	2,931	0,14		0,539		0,01			3,62
<b>Total IV-A</b>	<b>136,003</b>	<b>41,61</b>	<b>0</b>	<b>474,762</b>	<b>0</b>	<b>0,01</b>	<b>0</b>	<b>0</b>	<b>652,385</b>
B-Collectivités territoriales									0
B-1 Régions									0
B-2 Départements									0
B-3 Autres									0
<b>Total IV-B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>136,003</b>	<b>41,61</b>	<b>0</b>	<b>474,762</b>	<b>0</b>	<b>0,01</b>	<b>0</b>	<b>0</b>	<b>652,385</b>

Total Judiciaire I+II+III+IV	1419,578	956,8975	0	704,129	0	19,416	774,035	3891,3965
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## Budget de la Justice au Royaume-Uni

4ème Tableau: Budget de la justice administrative spécialisée  
et autres juridictions - Royaume-Uni (90/91), en million de£

Budgets	Fonctionnement		Investissement				A.J.	Total
	Personnel	Autre	Equipement dir.		Subvention			
			AP	CP	AP	CP		
<b>I Juridictions constitutionnelles</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services Financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total I-A</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>B- Collectivités territoriales</b>								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total I-B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I= A+B</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II Cour des comptes</b>	National Audit Office , rattaché au Parlement							
	Il existe un organe distinct pour l'Irlande du Nord							
A- Etat								
	A partir du 1er Avril 2000 création du Audit Scotland							
A-1 Justice	Avant cette date le contrôle en Ecosse reste assuré par le NAO							
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>National Audit Office</b>	34,364			0,698				35,062
<b>Northern Ireland Audit Office</b>	2,767							2,767
<b>Total II-A</b>	<b>37,131</b>	<b>0</b>	<b>0</b>	<b>0,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,829</b>



B-Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total II B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total II= A+B</b>	<b>37,131</b>	<b>0</b>	<b>0</b>	<b>0,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,829</b>
<b>III Chambre des comptes</b>	Assuré par l'Audit commission en Angleterre et au Pays-de-Galles							
	Assuré par la Commission for local authority en Ecosse							
	Assuré par le NIAO en Irlande du Nord							
A- Etat								
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Audit Commission</b>								
<b>Commission for Local Authority Accounts in Scotland</b>		0,363						0,363
<b>Total III-A</b>	<b>0</b>	<b>0,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,363</b>
B-Collectivités territoriales								
B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Commission for Local Authority Accounts in Scotland</b>	<b>1,874</b>	<b>1,835</b>						<b>3,709</b>
<b>Total III B</b>	<b>1,874</b>	<b>1,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,709</b>
<b>Total III= A+B</b>	<b>1,874</b>	<b>2,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,072</b>
<b>IV Cour de discipline budgétaire et financière</b>	Pas d'équivalent au Royaume-Uni							
A- Etat								
A-1 Justice								
A-2 Services financiers								
A-3 Charges communes								
A-4 Intérieur								
A-5 Défense								
A-6 Autre								
<b>Total IV-A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-Collectivités territoriales								



B-1 Régions								
B-2 Départements								
B-3 Autres								
<b>Total IV B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total IV= A+B</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total I+II+III+IV</b>	<b>39,005</b>	<b>2,198</b>	<b>0</b>	<b>0,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,901</b>